

PART-A

CHILD HEALTH

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.2.1.2	ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.2.1.3						
		ROP/FMR Budget Head: Monitor progress against plan; follow up with training, procurement, etc	ROP/FMR Budget Head: Incentive for HBNC to ASHA/ AWWs (state initiative) 3 PNC for normal baby						
Sl. No.	Districts	District Total Allotment 2011-12	Physical Target 2011-12* (Physical indicator is no. of 3 PNC for normal baby)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4	
1	Araria	0	7729	772900	0	310000	230000	232900	
2	Arwal	0	1927	192688	0	0	192688	0	
3	Aurangabad	0	6917	691698	0	691600	0	98	
4	Banka	0	5590	558962	93160	111800	223600	130402	
5	Begusarai	0	8138	813752	0	813752	0	0	
6	Bhagalpur	0	8352	835198	0	835198	0	0	
7	Bhojpur	0	7492	749241	0	249746	249747	249748	
8	Buxar	0	4704	470354	0	470354	0	0	
9	Darbhangha	0	10803	1080372	0	1080372	0	0	
10	East Champaran	0	14000	1400028	250000	350000	350000	450028	
11	Gaya	0	12063	1206259	0	402086	402086	402086	
12	Gopalganj	0	7046	704587	0	0	704587	0	
13	Jamui	0	4837	483695		483695		0	
14	Jehanabad	0	0	0	0	0	0	0	
15	Kaimur	0	4481	448100	112025	112025	112025	112025	
16	Katihar	0	8451	845092	211273	211273	211273	211273	
17	Khagaria	0	4566	456570	0	152188	152190	152192	
18	Kishanganj	0	4658	465756	0	465756	0	0	
19	Lakhisarai	0	2756	275600	0	275600	0	0	
20	Madhepura	0	5494	549399	0	549399	0	0	
21	Madhubani	0	12329	1232884	0	410961	410961	410961	
22	Munger	0	3743	374338	0	374338	0	0	
23	Muzaffarpur	0	13162	1316223	0	0	1316223	0	
24	Nalanda	0	0	0	0	0	0	0	
25	Nawada	0	6106	610556	140000	130000	180000	160556	
26	Patna	0	15901	1590064	0	1590064			
27	Purnia	0	9016	901552	0	300517	300517	300517	
28	Rohtas	0	8160	816018	0	816018	0	0	
29	Saharsa	0	5225	522539	130634	130635	130635	130635	
30	Samastipur	0	11719	1171939	293000	293000	293000	292939	
31	Saran	0	10861	1086089	0	1086089	0	0	
32	Sheikhpura	0	0	0	0	0	0	0	
33	Sheohar	0	1809	180941	0	60000	60000	60941	
34	Sitamarhi	0	9419	941902	0	941902	0	0	
35	Siwan	0	9140	913960	228490	228490	228490	228490	
36	Supaul	0	6138	613791	0	613791	0	0	
37	Vaishali	0	9627	962733	0	320911	320911	320911	
38	West Champaran	0	10805	1080492	0	1080492	0	0	
39	RPMU Bhagalpur	0		0	0	0	0	0	
40	RPMU Darbhanga	0		0	0	0	0	0	
41	RPMU Kosi	0		0	0	0	0	0	
42	RPMU Magadh	0		0	0	0	0	0	
43	RPMU Munger	0		0	0	0	0	0	
44	RPMU Patna	0		0	0	0	0	0	
45	RPMU Purnia	0		0	0	0	0	0	
46	RPMU Saran	0		0	0	0	0	0	
47	RPMU Tirhut	0		0	0	0	0	0	
48	ANMMCH, Gaya	0		0	0	0	0	0	
49	DMCH, Darbhanga	0		0	0	0	0	0	
50	JLNMCH, Bhagalpur	0		0	0	0	0	0	
51	NMCH, Patna	0		0	0	0	0	0	
52	PMCH, Patna	0		0	0	0	0	0	
53	SKMCH, Muzaffarpur	0		0	0	0	0	0	
Total		0	273162	27316272	1458582	15942052	6068934	3846703	
State Level Fund Retention		500000		1275728					
Grand Total		500000		28592000					